

Allegheny College OPE ID: 00323000

GENERAL INFORMATION

Location: 520 N Main St Meadville, PA 16335-3902
Phone: (814) 332-3100
Number of Full-time Undergraduates: 1,600
Men: 699
Women: 901

ATHLETIC DEPARTMENT INFORMATION

Director: William Ross
Address:
Box AC 520 North Main St. MEADVILLE, PA 16335
Reporting Year: 07/01/2020 - 06/30/2021
Reporting Official: Mandy Prusia
Title: Associate Director of Athletics
Phone: (814) 332-3367
Sanction Body: NCAA Division III with football

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	39	N/A
Basketball	14	18
Golf	10	10
Lacrosse	32	21
Softball	N/A	15
Swimming	17	23
Tennis	12	12
Track and Field, Outdoor	30	46
Total Participants Men's and Women's Teams	154	145
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	154	145

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Golf		1	1						1
Lacrosse	1		1						1
Swimming		1	1						1
Tennis						1	1		1
Track and Field, Outdoor		1	1						1
Coaching Position Totals	3	3	6	0	0	1	1	0	7

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Golf		1	1						1
Lacrosse					1		1		1
Softball					1		1		1
Swimming		1	1						1
Tennis						1	1		1
Track and Field, Outdoor		1	1						1
Coaching Position Totals	0	3	3	0	3	1	4	0	7

Head Coaches' Salaries

Men's Teams

Women's Teams

Average Annual Institutional Salary per Head Coach	\$36,625	\$34,469
Number of Head Coaches Included in Average	7	7
Average Annual Institutional Salary per FTE	\$46,614	\$43,870
Number of FTEs Included in Average	5.50	5.50

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	2	1	2					3
Basketball	1	2	1	2					3
Golf		1		1		1		1	2
Lacrosse	1		1						1
Swimming		1		1		1	1		2
Tennis		1	1						1
Track and Field, Outdoor						1	1		1
Coaching Position Totals	3	7	4	6	0	3	2	1	13

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Golf		1		1		1		1	2
Lacrosse					1		1		1
Softball					1		1		1
Swimming		1		1		1	1		2
Tennis		1	1						1
Track and field, Outdoor						1	1		1
Coaching Position Totals	0	3	1	2	3	3	5	1	9

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$15,288	\$13,675
Number of Assistant Coaches Included in Average	10	9
Average Annual Institutional Salary per FTE	\$29,743	\$25,965
Number of FTEs Included in Average	5.14	4.74

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$66,952	\$45,989	\$112,941

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		Participants	<u>Women's Teams</u>		<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	14	\$4,001	\$56,018	18	\$1,200	\$21,601	\$77,619
Baseball	39	\$1,938	\$75,589	N/A	N/A	N/A	\$75,589
Golf	10	\$1,881	\$18,805	10	\$1,881	\$18,805	\$37,610
Lacrosse	32	\$1,103	\$35,301	21	\$1,680	\$35,282	\$70,583
Softball	N/A	N/A	N/A	15	\$1,689	\$25,335	\$25,335
Swimming	17	\$569	\$9,673	23	\$569	\$13,090	\$22,763
Tennis	12	\$476	\$5,716	12	\$476	\$5,716	\$11,432
Track and Field, Outdoor	30	\$317	\$9,503	46	\$317	\$14,573	\$24,076
Total Operating Expenses Men's and Women's Teams	154	N/A	\$210,605	145	N/A	\$134,402	\$345,007

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$197,720	\$126,940	\$324,660
Total Expenses of all Sports, Except Football and Basketball, Combined		\$538,759	\$486,225	\$1,024,984
Total Expenses Men's and Women's Teams		\$736,479	\$613,165	\$1,349,644
Not Allocated by Gender/Sport		N/A	N/A	\$2,167,297
Grand Total Expenses		N/A	N/A	\$3,516,941

CAVEAT

Due to COVID-19 the following teams did not compete. Below is a breakdown of their related expenses by team, which are included in the Not Allocated by gender or sport calculation. Field Hockey - \$123,262 Football - \$583,536 Men's Soccer - \$127,814 Women's Soccer - 140,020 Men's Cross Country/Indoor Track - \$45,036 Women's Cross Country/Indoor Track - \$55,598 Volleyball - \$115,557 Not Related to Specific Teams - 976,474

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Total Revenues Men's and Women's Teams		\$736,479	\$613,165	\$1,349,644
Not Allocated by Gender/Sport		N/A	N/A	\$2,167,297
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$3,516,941

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Due to COVID-19 the following teams did not compete. Below is a breakdown of their related revenues by team, which are included in the Not Allocated by gender or sport calculation. Field Hockey - \$123,262 Football - \$583,536 Men's Soccer - \$127,814 Women's Soccer - 140,020 Men's Cross Country/Indoor Track - \$45,036 Women's Cross Country/Indoor Track - \$55,598 Volleyball - \$115,557 Not Related to Specific Teams - 976,474

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$256,375	\$241,283	\$497,658
2	Total of Assistant Coaches' Salaries	\$152,880	\$123,075	\$275,955
3	Total Salaries (Lines 1+2)	\$409,255	\$364,358	\$773,613
4	Athletically Related Student Aid	\$0	\$0	\$0
5	Recruiting Expenses	\$66,952	\$45,989	\$112,941
6	Operating (Game-Day) Expenses	\$210,605	\$134,402	\$345,007
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$686,812	\$544,749	\$1,231,561
8	Total Expenses for Teams	\$736,479	\$613,165	\$1,349,644
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$49,667	\$68,416	\$118,083
10	Not Allocated Expenses			\$2,167,297
11	Grand Total Expenses (Lines 8+10)			\$3,516,941
12	Total Revenues for Teams	\$736,479	\$613,165	\$1,349,644
13	Not Allocated Revenues			\$2,167,297
14	Grand Total Revenues (Lines 12+13)			\$3,516,941
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

